Lancashire Better Care Fund spending plan 2021/22

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Area | Scheme Name | Source of Funding | Expenditure (£) | Totals |
| Lancashire | Carers - Respite | Minimum CCG Contribution | £7,500,000 | £30,605,000 |
| Lancashire | Carers - Carers Assessment & Support Contracts | Minimum CCG Contribution | £2,569,000 |
| Lancashire | Residential Rehab  | Minimum CCG Contribution | £3,632,000 |
| Lancashire | Urgent Care - Crisis Support | Minimum CCG Contribution | £1,619,000 |
| Lancashire | Care Act | Minimum CCG Contribution | £5,300,000 |
| Lancashire | Equipment & Adaptions | Minimum CCG Contribution | £5,785,000 |
| Lancashire | Integrated Neighbourhood Teams | Minimum CCG Contribution | £1,600,000 |
| Lancashire | Intermediate Care Team | Minimum CCG Contribution | £470,000 |
| Lancashire | Lancashire Safeguarding Board Contribution | Minimum CCG Contribution | £124,000 |
| Lancashire | Fee & Demand Increases  | Minimum CCG Contribution | £2,006,000 |
| Lancashire | Hospital Aftercare | iBCF | £685,000 | £53,331,389 |
| Lancashire | Roving Nights | iBCF | £660,000 |
| Lancashire | Telecare | iBCF | £6,000,000 |
| Lancashire | Reablement | iBCF | £8,643,000 |
| Lancashire | Fee & Demand Increases  | iBCF | £28,918,000 |
| Lancashire | DToC Additional Packages | iBCF | £1,000,000 |
| Lancashire | High Impact Changes Fund | iBCF | £1,924,000 |
| Lancashire | Promoting Independence Project Team | iBCF | £1,151,000 |
| Lancashire | Urgent Care - Crisis Support | iBCF | £1,446,000 |
| Lancashire | Community Equipment | iBCF | £130,000 |
| Lancashire | Intermediate Care Unit management and additional night staff capacity  | iBCF | £400,000 |
| Lancashire | Additional Staffing Capacity across Discharge to Assess, Peripatetic Team, Care Navigation, Area Based CATCH/ICAT Teams and Social Work Teams  | iBCF | £1,349,000 |
| Lancashire | Housing Options Programme including Neighbourhood Apartments  | iBCF | £80,000 |
| Lancashire | Transport Options  | iBCF | £100,000 |
| Lancashire | Capacity to lead the implementation of IC  | iBCF | £149,000 |
| Lancashire | Winter schemes development | iBCF | £696,389 |
| Lancashire | Disabled Facilities Grant | DFG | £16,714,881 | £16,714,881 |
| Morecambe Bay | Community Specialist Services | Minimum CCG Contribution | £775,293 | £66,128,449 |
| Morecambe Bay | IMC Care Co-Ordination | Minimum CCG Contribution | £5,371,925 |
| Morecambe Bay | Dementia advisors / carer support | Minimum CCG Contribution | £31,648 |
| Morecambe Bay | MH carer support | Minimum CCG Contribution | £18,841 |
| Morecambe Bay | GP advisors | Minimum CCG Contribution | £43,321 |
| Morecambe Bay | Solutions Plus | Minimum CCG Contribution | £47,784 |
| Morecambe Bay | REACT | Minimum CCG Contribution | £106,000 |
| Morecambe Bay | ICAT (UHMB) | Minimum CCG Contribution | £52,561 |
| Morecambe Bay | Community stroke early supported discharge | Minimum CCG Contribution | £63,997 |
| Morecambe Bay | Community equipment (MBCCG) | Minimum CCG Contribution | £901,282 |
| Morecambe Bay | Enhanced Care Home Support | Minimum CCG Contribution | £846,169 |
| Fylde and Wyre | Intermediate Care Redesign Fylde and Wyre | Minimum CCG Contribution | £3,597,154 |
| Fylde and Wyre | Admissions Avoidance Fylde and Wyre | Minimum CCG Contribution | £6,483,953 |
| Chorley/ South Ribble and Greater Preston | Intermediate Care Beds | Minimum CCG Contribution | £4,730,572 |
| Chorley/ South Ribble and Greater Preston | Rehab Beds, Intermediate Care Therapist Services (includes RAPIDs and Therapy support to Rehab beds) | Minimum CCG Contribution | £1,474,200 |
| Chorley/ South Ribble and Greater Preston | Community Hospitals - Longridge | Minimum CCG Contribution | £1,351,155 |
| Chorley/ South Ribble and Greater Preston | Falls Lifting | Minimum CCG Contribution | £67,691 |
| Chorley/ South Ribble and Greater Preston | Frailty Home Based | Minimum CCG Contribution | £1,187,560 |
| Chorley/ South Ribble and Greater Preston | Develop Integrated Care Teams | Minimum CCG Contribution | £11,574,613 |
| West Lancashire | Building for the Future - West Lancashire | Minimum CCG Contribution | £5,886,290 |
| East Lancashire | Intermediate Care Services | Minimum CCG Contribution | £17,218,278 |
| East Lancashire | Intermediate Care Services (additional) | Additional CCG Contribution | £286,362 |
| East Lancashire | Neighbourhoods and Primary Care Networks | Minimum CCG Contribution | £3,928,650 |
| East Lancashire | Access into Urgent and Emergency Care | Minimum CCG Contribution | £83,150 |